

Prefeitura Municipal de Santana do Livramento - RS
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
2016

AMF - Demonstrativo VI(LRF,art.4º,§2º, inciso IV, alínea a)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)
2015	26.924.349,06	24.612.594,68	2.311.754,38	25.247.125,55
2016	26.868.097,80	25.941.099,20	926.998,60	24.789.368,37
2017	25.916.996,32	27.205.000,08	(1.288.003,76)	21.286.362,25
2018	24.899.950,31	28.681.327,03	(3.781.376,72)	15.011.612,57
2019	23.780.367,78	29.942.337,33	(6.161.969,55)	6.469.050,19
2020	22.481.034,43	31.105.898,85	(8.624.864,42)	(4.618.709,10)
2021	21.208.376,97	32.478.487,58	(11.270.110,61)	(18.534.065,90)
2022	19.563.321,41	33.359.001,14	(13.795.679,73)	(34.855.314,75)
2023	18.462.213,13	36.531.785,47	(18.069.572,34)	(57.198.779,70)
2024	17.525.048,60	38.674.147,78	(21.149.099,18)	(81.427.405,72)
2025	16.342.348,87	40.340.667,13	(23.998.318,26)	(108.274.943,06)
2026	15.573.241,35	43.205.051,88	(27.631.810,53)	(139.540.245,86)
2027	14.639.310,17	44.395.081,72	(29.755.771,55)	(171.419.978,43)
2028	13.782.182,96	46.189.266,60	(32.407.083,64)	(206.478.374,16)
2029	12.937.540,14	47.769.064,17	(34.831.524,03)	(243.734.338,58)
2030	12.250.639,50	49.299.640,75	(37.049.001,25)	(283.000.817,05)
2031	11.475.106,31	50.249.601,39	(38.774.495,08)	(323.500.805,96)
2032	10.818.489,50	51.553.349,65	(40.734.860,15)	(366.196.031,18)
2033	10.196.111,03	52.330.938,15	(42.134.827,12)	(409.730.825,27)
2034	9.595.024,86	52.978.381,46	(43.383.356,60)	(454.362.711,35)
2035	9.118.113,24	53.598.750,55	(44.480.637,31)	(499.940.629,37)
2036	8.602.372,30	53.540.804,25	(44.938.431,95)	(545.336.855,96)
2037	8.124.191,77	53.664.243,48	(45.540.051,71)	(591.478.527,43)
2038	7.619.311,65	53.595.904,52	(45.976.592,87)	(637.891.661,46)
2039	7.187.739,27	53.649.869,74	(46.462.130,47)	(684.839.329,53)
2040	6.826.798,41	53.362.041,37	(46.535.242,96)	(731.447.684,98)
2041	732.138,59	52.686.861,86	(51.954.723,27)	(788.821.888,56)
2042	631.272,05	52.026.182,44	(51.394.910,39)	(839.656.986,07)
2043	509.903,74	51.074.532,00	(50.564.628,26)	(889.391.332,20)
2044	441.145,65	50.166.457,32	(49.725.311,67)	(938.277.327,28)
2045	385.693,64	48.925.436,71	(48.539.743,07)	(985.631.501,75)
2046	320.735,71	47.557.883,57	(47.237.147,86)	(1.031.566.054,40)
2047	298.926,42	46.187.698,35	(45.888.771,93)	(1.076.106.450,40)
2048	269.602,67	44.527.462,28	(44.257.859,61)	(1.118.733.397,69)
2049	240.470,82	42.859.523,55	(42.619.052,73)	(1.159.713.643,54)
2050	214.376,90	41.149.542,61	(40.935.165,71)	(1.198.964.922,23)
2051	192.439,80	39.389.050,81	(39.196.611,01)	(1.236.422.978,54)
2052	175.332,35	37.579.332,19	(37.403.999,84)	(1.272.034.367,21)
2053	159.203,69	35.724.614,83	(35.565.411,14)	(1.305.761.189,65)
2054	144.078,57	33.826.327,75	(33.682.249,18)	(1.337.560.276,87)
2055	129.955,48	31.983.698,17	(31.853.742,69)	(1.367.585.513,07)
2056	116.783,06	30.115.696,22	(29.998.913,16)	(1.395.729.596,70)
2057	104.484,16	28.261.085,10	(28.156.600,94)	(1.422.043.885,42)
2058	93.010,54	26.428.645,57	(26.335.635,03)	(1.446.558.554,54)
2059	82.361,95	24.627.625,54	(24.545.263,59)	(1.469.313.446,69)
2060	72.550,10	22.867.327,41	(22.794.777,31)	(1.490.357.737,72)
2061	63.571,07	21.155.696,72	(21.092.125,65)	(1.509.747.211,71)
2062	55.408,00	19.500.171,33	(19.444.763,33)	(1.527.544.612,72)
2063	48.033,57	17.907.417,05	(17.859.383,48)	(1.543.818.616,35)
2064	41.412,04	16.383.910,70	(16.342.498,66)	(1.558.644.230,19)
2065	35.493,00	14.934.990,13	(14.899.497,13)	(1.572.100.725,79)
2066	30.204,51	13.564.359,48	(13.534.154,97)	(1.584.269.538,60)
2067	25.485,19	12.274.455,08	(12.248.969,89)	(1.595.233.323,41)
2068	21.295,89	11.066.873,55	(11.045.577,66)	(1.605.075.508,84)
2069	17.610,04	9.942.717,29	(9.925.107,25)	(1.613.880.145,68)

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2070	14.405,10	8.902.203,61	(8.887.798,51)	(1.621.730.635,45)
2071	11.654,38	7.944.600,00	(7.932.945,62)	(1.628.708.728,18)
2072	9.325,15	7.068.349,49	(7.059.024,34)	(1.634.893.831,24)
2073	7.381,51	6.271.012,46	(6.263.630,95)	(1.640.362.068,80)
2074	5.786,67	5.549.092,36	(5.543.305,69)	(1.645.185.049,23)
2075	4.504,25	4.898.416,63	(4.893.912,38)	(1.649.429.568,30)
2076	3.497,68	4.314.582,91	(4.311.085,23)	(1.653.157.826,38)
2077	2.724,84	3.790.624,38	(3.787.899,54)	(1.656.422.540,23)
2078	2.143,05	3.330.816,62	(3.328.673,57)	(1.659.291.987,83)
2079	1.712,74	2.922.993,91	(2.921.281,17)	(1.661.805.876,60)
2080	1.392,78	2.565.379,77	(2.563.986,99)	(1.664.012.569,41)
2081	1.144,87	2.253.145,80	(2.252.000,93)	(1.665.952.584,28)
2082	944,10	1.981.383,83	(1.980.439,73)	(1.667.661.462,81)
2083	776,99	1.745.274,39	(1.744.497,40)	(1.669.170.017,88)
2084	636,21	1.540.257,36	(1.539.621,15)	(1.670.504.762,78)
2085	517,74	1.362.073,10	(1.361.555,36)	(1.671.688.252,35)
2086	418,27	1.206.778,64	(1.206.360,37)	(1.672.739.417,73)
2087	335,70	1.070.877,73	(1.070.542,03)	(1.673.674.141,42)
2088	268,87	950.785,29	(950.516,42)	(1.674.504.632,23)

Nota: Projeção atuarial elaborada em 31/12/2014